

Asheboro City Schools
Summary of State Expenditures by Program Report Code
Fiscal Year 2016-2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	12,700,239
002	Central Office Administration	499,096
003	Non-Instructional Support Personnel	1,216,092
005	School Building Administration	970,295
007	Instructional Support Personnel (Certified)	1,494,374
009	Non-Contributory Employee Benefits	313,345
011	NBTS Educational Leave	431
012	Driver Training	63,803
013	Career Technical Education - Months of Employment	1,413,475
014	Career Technical Education - Program Support Funds	193,951
015	School Technology Fund	118,269
016	Summer Reading Camps	152,991
020	Program Enhancement - Foreign Exchange Teachers	54,865
024	Disadvantaged Students Supplemental Funding	328,055
025	State Indian Gaming Funds	24
027	Teacher Assistants	1,219,553
029	Behavioral Support	90,227
031	Low-Wealth Counties Supplemental Funding	2,025,013
032	Children With Special Needs	2,511,994
033	Merit Bonus	58,629
034	Academically/Intellectually Gifted	248,521
045	Compensation Bonus (Legislated)	26,033
046	Test Result Bonus	38,315
054	Limited English Proficiency (LEP)	930,918
056	Transportation of Pupils	314,490
061	Classroom Materials/Instructional Supplies & Equipment	142,902
063	Special Needs - Developmental Day and Community Residential	250,021
068	Alternative Programs and Schools	85,705
069	At-Risk Student Services	869,814
073	School Connectivity	11,122
085	mClass Reading 3D	29,518
	Total:	\$ 28,372,078