

**ASHEBORO CITY SCHOOLS  
BUDGET RESOLUTION  
2015 - 2016  
Adopted September 10, 2015**

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

**Section 1:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 1,813,980
5200 - Special Populations Services	189,725
5300 - Alternative Programs and Services	392,200
5400 - School Leadership Services	784,600
5500 - Co-Curricular Services	220,000
5800 - School-Based Support Services	257,200
System-wide Support Services	
6100 - Support and Development Services	260,500
6200 - Special Population Support and Development Services	84,000
6400 - Technology Support Services	530,000
6500 - Operational Support Services	2,333,300
6600 - Financial and Human Resource Services	999,000
6700 - Accountability Services	170,500
6800 - System-wide Pupil Support Services	39,400
6900 - Policy, Leadership and Public Relations Services	771,600
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	265,000
8400 - Interfund Transfers	20,000
<b>Total Local Current Expense Fund Appropriation</b>	<b>\$ 9,131,005</b>

**Section 2:** The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	\$ 4,667,005
Voted Supplement	3,239,000
Local Revenues	225,000
Fund Balance Appropriated	1,000,000
<b>Total Local Current Expense Fund Revenue</b>	<b>\$ 9,131,005</b>

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**Section 3:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Other Restricted Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 96,200
5200 - Special Populations Services	361,700
5300 - Alternative Programs and Services	631,200
5800 - School-Based Support Services	175,000
System-wide Support Services	
6200 - Special Population Support and Development Services	8,300
6500 - Operational Support Services	325,000
<b>Total Local Grant Fund Appropriation</b>	<b><u>\$ 1,597,400</u></b>

**Section 4:** The following revenues are estimated to be available to the **Other Restricted Fund**.

State and Federal Funds	\$ 841,200
Local Revenues	551,200
Fund Balance Appropriated	205,000
<b>Total Local Grant Fund Revenue</b>	<b><u>\$ 1,597,400</u></b>

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**Section 5:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 16,886,079
5200 - Special Populations Services	3,929,700
5300 - Alternative Programs and Services	822,700
5400 - School Leadership Services	1,984,700
5800 - School-Based Support Services	1,975,460
System-wide Support Services	
6100 - Support and Development Services	3,900
6200 - Special Population Support and Development Services	206,150
6400 - Technology Support Services	92,449
6500 - Operational Support Services	1,519,320
6600 - Financial and Human Resource Services	8,500
6700 - Accountability Services	9,200
6900 - Policy, Leadership and Public Relations Services	378,110
Non-Programmed Charges	
8400 - Interfund Transfers	45,000
<b>Total State Public School Fund Appropriation</b>	<b><u>\$ 27,861,268</u></b>

**Section 6:** The following revenues are estimated to be available to the **State Public School Fund**.

<b>Total State Public School Fund Allocation</b>	<b><u>\$ 27,861,268</u></b>
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**Section 7:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 180,820.36
5200 - Special Populations Services	\$ 1,011,150.68
5300 - Alternative Programs and Services	\$ 1,739,745.50
5800 - School-Based Support Services	\$ 146,375.79
System-wide Support Services	
6200 - Special Population Support and Development Services	\$ 158,999.08
6300 - Alternative Programs Support and Development Services	\$ 100,749.71
6400 - Technology Support Services	\$ 62,802.52
6500 - Operational Support Services	\$ 129,323.15
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	\$ 128,754.52
<b>Total Federal Grants Fund Appropriation</b>	<b><u>\$ 3,658,721.31</u></b>

**Section 8:** The following revenues are estimated to be available to the Federal Grants Fund.

<b>Total Federal Allocation</b>	<b><u>\$ 3,658,721.31</u></b>
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**Section 9:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Child Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	\$ 3,340,000
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	160,000
<b>Total Child Nutrition Fund Appropriation</b>	<b><u>\$ 3,500,000</u></b>

**Section 10:** The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	\$ 2,905,000
Local School Child Nutrition Fund	595,000
<b>Total Child Nutrition Fund Revenue</b>	<b><u>\$ 3,500,000</u></b>

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**Section 11:** The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	\$	995,000
<b>Total Capital Outlay Projects</b>	<b>\$</b>	<b><u>995,000</u></b>

**Section 12:** The following revenues are estimated to be available to the **Capital Outlay Fund**.

County Appropriation		939,117
Fund Balance Appropriated		55,883
<b>Total Capital Outlay Fund Revenue</b>	<b>\$</b>	<b><u>995,000</u></b>

**Section 13:** The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	\$	9,131,005.00
Local Grant Fund	\$	1,597,400.00
State Public School Fund	\$	27,861,268.00
Federal Grants Fund	\$	3,658,721.31
Child Nutrition Fund	\$	3,500,000.00
Capital Outlay Fund	\$	995,000.00
	<b>\$</b>	<b><u>46,743,394.31</u></b>

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**Section 14:** All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.


**Section 15:** The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

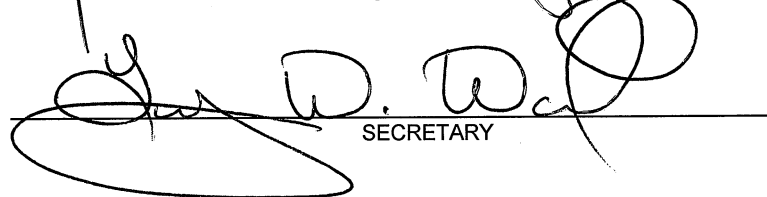
- A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.
- B. Between purposes of the same fund without a report to the Board of Education being required.
- C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.

**Section 16:** Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 10th day of September, 2015

ASHEBORO CITY BOARD OF EDUCATION

  
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CHAIRMAN

  
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SECRETARY