

**ASHEBORO CITY SCHOOLS
BUDGET RESOLUTION
2014 - 2015
Adopted September 11, 2014**

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Section 1: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 1,987,000
5200 - Special Populations Services	200,000
5300 - Alternative Programs and Services	525,000
5400 - School Leadership Services	750,000
5500 - Co-Curricular Services	200,000
5800 - School-Based Support Services	325,000
System-wide Support Services	
6100 - Support and Development Services	275,000
6200 - Special Population Support and Development Services	80,000
6400 - Technology Support Services	450,000
6500 - Operational Support Services	2,350,000
6600 - Financial and Human Resource Services	820,000
6700 - Accountability Services	175,000
6800 - System-wide Pupil Support Services	50,000
6900 - Policy, Leadership and Public Relations Services	800,000
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	135,000
8400 - Interfund Transfers	20,000
Total Local Current Expense Fund Appropriation	<u>\$ 9,142,000</u>

Section 2: The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	\$ 4,552,805
Voted Supplement	3,139,000
Local Revenues	200,195
Fund Balance Appropriated	1,250,000
Total Local Current Expense Fund Revenue	<u>\$ 9,142,000</u>

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Section 3: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Grant Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 190,000
5200 - Special Populations Services	110,000
5300 - Alternative Programs and Services	575,000
5500 - Co-Curricular Services	35,000
5800 - School-Based Support Services	191,000
 System-wide Support Services	
6500 - Operational Support Services	320,000
 Total Local Grant Fund Appropriation	<u><u>\$ 1,421,000</u></u>

Section 4: The following revenues are estimated to be available to the **Local Grant Fund**.

State and Federal Funds	\$ 821,000
Local Revenues	500,000
Fund Balance Appropriated	100,000
 Total Local Grant Fund Revenue	<u><u>\$ 1,421,000</u></u>

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Section 5: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 17,000,000
5200 - Special Populations Services	3,800,000
5300 - Alternative Programs and Services	750,000
5400 - School Leadership Services	1,800,000
5800 - School-Based Support Services	1,900,000
System-wide Support Services	
6200 - Special Population Support and Development Services	225,000
6400 - Technology Support Services	130,000
6500 - Operational Support Services	1,450,000
6900 - Policy, Leadership and Public Relations Services	400,000
Non-Programmed Charges	
8400 - Interfund Transfers	45,000
Total State Public School Fund Appropriation	<u>\$ 27,500,000</u>

Section 6: The following revenues are estimated to be available to the **State Public School Fund**.

Total State Public School Fund Allocation	<u>\$ 27,500,000</u>
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Section 7: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services		
5100 - Regular Instructional Services	\$	185,000
5200 - Special Populations Services	\$	1,310,000
5300 - Alternative Programs and Services	\$	2,010,000
5800 - School-Based Support Services	\$	215,000
System-wide Support Services		
6200 - Special Population Support and Development Services	\$	100,000
6300 - Alternative programs and Services Support and Development Servi	\$	15,000
6500 - Operational Support Services	\$	75,000
Non-Programmed Charges		
8100 - Payments to Other Governmental Units	\$	145,000
Total Federal Grants Fund Appropriation	\$	<u>4,055,000</u>

Section 8: The following revenues are estimated to be available to the **Federal Grants Fund**.

Total Federal Allocation	\$	<u>4,055,000</u>
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Section 9: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Child Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	\$ 3,000,000
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	200,000
Total Child Nutrition Fund Appropriation	<u>\$ 3,200,000</u>

Section 10: The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	\$ 2,250,000
Local School Child Nutrition Fund	950,000
Total Child Nutrition Fund Revenue	<u>\$ 3,200,000</u>

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Section 11: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	\$ 1,532,200
Total Capital Outlay Projects	<u>\$ 1,532,200</u>

Section 12: The following revenues are estimated to be available to the **Capital Outlay Fund**.

County Appropriation	831,085
Fund Balance Appropriated	701,115
Total Capital Outlay Fund Revenue	<u>\$ 1,532,200</u>

Section 13: The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	\$ 9,142,000
Local Grant Fund	\$ 1,421,000
State Public School Fund	\$ 27,500,000
Federal Grants Fund	\$ 4,055,000
Child Nutrition Fund	\$ 3,200,000
Capital Outlay Fund	\$ 1,532,200
	<u>\$ 46,850,200</u>

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Section 14: All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

Section 15: The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:


- A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.
- B. Between purposes of the same fund without a report to the Board of Education being required.
- C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.

Section 16: Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 11th day of September, 2014

ASHEBORO CITY BOARD OF EDUCATION


CHAIRMAN


SECRETARY