

**LEA 761 - Asheboro City Schools**

**PRC ALL - Sum of all State Expenditures**

**Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016**

<b>Object Category/Object Code Description</b>	<b>Annual Expenditures</b>	<b>%</b>
<b>Salary</b>		
111 Superintendent	\$ 117,420	0.43%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	120,885	0.45%
114 Classified Principal/Headmaster	463,255	1.71%
115 Finance Officer	-	0.00%
116 Assistant Principal (Non-teaching)	445,341	1.65%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	143,450	0.53%
121 Teacher	11,722,479	43.32%
122 Interim Teacher – (Paid at Non-certified Rate)	19,758	0.07%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	7,556	0.03%
126 Extended Contracts	-	0.00%
127 Master Teacher	391,023	1.44%
129 Above the Scale Salary	11,155	0.04%
131 Instructional Support I - Regular Scale	1,391,900	5.14%
132 Instructional Support II - Advanced Scale	170,237	0.63%
133 Psychologists	49,110	0.18%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	-	0.00%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,305,181	4.82%
143 Tutor	11,504	0.04%
144 Interpreter/Braillist/Translator	19,067	0.07%
145 Therapist	62,170	0.23%
146 Specialist (School-Based)	80,489	0.30%
147 Monitors	23,746	0.09%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	671,184	2.48%
152 Technician	5,251	0.02%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Absence	93,679	0.35%
163 Substitute Pay - Staff Development	8,415	0.03%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	1,694	0.01%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	3,800	0.01%
171 Driver	231,416	0.86%
172 Driver Overtime	-	0.00%
173 Custodian	793,602	2.93%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	19,813	0.07%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
181 Supplementary Pay	494,534	1.83%
180 Bonus Pay (Not Subject to Retirement)	354,666	1.31%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay	3,826	0.01%
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	11,060	0.04%
192 Additional Responsibility Stipend	3,708	0.01%
193 Mentor Pay	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	350	0.00%
198 Tutorial Pay	-	0.00%
199 Overtime Pay	-	0.00%
<b>Subtotal: \$</b>	<b>19,252,721</b>	<b>71.14%</b>

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Object Category/Object Code Description	Annual Expenditures	%
<b>Employee Benefits</b>		
211 Employer's Social Security - Regular	\$ 1,428,066	5.28%
221 Employer's Retirement - Regular	2,820,235	10.42%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	2,470,453	9.13%
232 Employer's Workers' Comp Insurance	-	0.00%
233 Employer's Unemployment Insurance	-	0.00%
184 Longevity Pay	78,564	0.29%
185 Bonus Leave Pay	5,184	0.02%
186 Short Term Disability Pay	-	0.00%
188 Annual Leave Pay	101,039	0.37%
189 Short Term Disability Pay – First Six Months	13,694	0.05%
<b>Subtotal:</b>	<b>\$ 6,917,234</b>	<b>25.56%</b>
<b>Purchased Services</b>		
311 Contracted Services	\$ 300,894	1.11%
312 Workshop Expenses/Allowable Travel	31,179	0.12%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	8,700	0.03%
319 Other Professional/Technical Services	26,807	0.10%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
326 Contracted Repairs - Equipment	538	0.00%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	23,274	0.09%
332 Travel Reimbursement	732	0.00%
333 Field Trips	3,291	0.01%
341 Telephone	0	0.00%
342 Postage	137	0.00%
343 Telecommunications Services	-	0.00%
344 Mobile Communication Costs	844	0.00%
351 Tuition Reimbursements	1,655	0.01%
352 Employee Education Reimbursement	3,216	0.01%
353 Certification/Licensing Fees	-	0.00%
<b>Subtotal:</b>	<b>\$ 401,267</b>	<b>1.48%</b>
<b>Supplies &amp; Materials</b>		
411 Supplies and Materials	\$ 205,737	0.76%
413 Other Textbooks	21,833	0.08%
414 Library Books	6,538	0.02%
418 Computer Software and Supplies	48,435	0.18%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials & Labor	5,406	0.02%
423 Gas/Diesel Fuel	-	0.00%
424 Oil	-	0.00%
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment	41,400	0.15%
462 Computer Equipment	95,343	0.35%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(1,904)	-0.01%
<b>Subtotal:</b>	<b>\$ 422,788</b>	<b>1.56%</b>

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Object Category/Object Code Description	Annual Expenditures	%
<b>Capital Outlay</b>		
541 Purchase of Equipment	5,263	0.02%
542 Purchase of Computer Hardware	16,184	0.06%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
<b>Subtotal:</b>	<b>\$ 21,448</b>	<b>0.08%</b>
<b>Other</b>		
361 Membership Dues and Fees	\$ 199	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	614	0.00%
715 Transfers to Multiple Enterprise Fund	\$ 45,000.00	0.17%
<b>Subtotal:</b>	<b>\$ 45,813</b>	<b>0.17%</b>
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<b>Grand Total:</b>	<b>\$ 27,061,271</b>	<b>100.00%</b>

