

**ASHEBORO CITY SCHOOLS
BUDGET RESOLUTION
2011 - 2012
Adopted September 8, 2011**

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2011 and ending June 30, 2012:

Section 1: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 2,000,000
5200 - Special Populations Services	200,000
5300 - Alternative Programs and Services	300,000
5400 - School Leadership Services	500,000
5500 - Co-Curricular Services	200,000
5800 - School-Based Support Services	350,000
System-wide Support Services	
6100 - Support and Development Services	125,000
6200 - Special Population Support and Development Services	125,000
6400 - Technology Support Services	277,000
6500 - Operational Support Services	2,400,000
6600 - Financial and Human Resource Services	247,500
6700 - Accountability Services	125,000
6800 - System-wide Pupil Support Services	125,000
6900 - Policy, Leadership and Public Relations Services	550,000
Total Local Current Expense Fund Appropriation	\$ 7,524,500

Section 2: The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	\$ 4,367,466
Voted Supplement	2,937,000
Local Revenues	220,034
Total Local Current Expense Fund Revenue	\$ 7,524,500

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Section 3: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Grant Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 704,750
5200 - Special Populations Services	7,700
5300 - Alternative Programs and Services	743,300
5500 - Co-Curricular Services	201,600
5800 - School-Based Support Services	149,700
System-wide Support Services	
6200 - Special Population Support and Development Services	50,000
6400 - Technology Support Services	50,000
Total Local Grant Fund Appropriation	<u><u>\$ 1,907,050</u></u>

Section 4: The following revenues are estimated to be available to the **Local Grant Fund**.

State and Federal Funds	\$ 894,050
Local Revenues	563,000
Fund Balance Appropriated	450,000
Total Local Grant Fund Revenue	<u><u>\$ 1,907,050</u></u>

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Section 5: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 15,230,219
5200 - Special Populations Services	3,472,198
5300 - Alternative Programs and Services	551,721
5400 - School Leadership Services	1,166,328
5800 - School-Based Support Services	1,838,676
System-wide Support Services	
6200 - Special Population Support and Development Services	75,655
6400 - Technology Support Services	51,583
6500 - Operational Support Services	1,310,063
6600 - Financial and Human Resource Services	203,919
6700 - Accountability Services	101,000
6800 - System-wide Pupil Support Services	39,930
6900 - Policy, Leadership and Public Relations Services	149,900
Non-Programmed Charges	
8400 - Interfund Transfers	45,000
Total State Public School Fund Appropriation	\$ 24,236,192

Section 6: The following revenues are estimated to be available to the **State Public School Fund**.

Total State Public School Fund Allocation	\$ 24,236,192
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Section 7: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 1,401,695.59
5200 - Special Populations Services	1,878,125.93
5300 - Alternative Programs and Services	2,467,718.63
5400 - School Leadership	63,051.51
5800 - School-Based Support Services	530,728.91
System-wide Support Services	
6100 - Support and Development Services	26,090.60
6200 - Special Population Support and Development Services	227,268.61
6400 - Technology Support Services	75,606.82
6500 - Operational Support Services	91,530.00
6700 - Accountability Services	9,724.78
6900 - Policy, Leadership and Public Relations Services	5,000.00
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	141,026.40
Total Federal Grants Fund Appropriation	<u><u>\$ 6,917,567.78</u></u>

Section 8: The following revenues are estimated to be available to the **Federal Grants Fund**.

Total Federal Allocation	<u><u>\$ 6,917,567.78</u></u>
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Section 9: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Child Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	\$ 2,721,000
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	240,000
Total Child Nutrition Fund Appropriation	<u>\$ 2,961,000</u>

Section 10: The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	\$ 2,090,000
Local School Child Nutrition Fund	871,000
Total Child Nutrition Fund Revenue	<u>\$ 2,961,000</u>

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Section 11: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	\$	1,107,165
Total Capital Outlay Projects	\$	1,107,165

Section 12: The following revenues are estimated to be available to the **Capital Outlay Fund**.

ARRA-Energy Efficiency Block Grant	\$	100,000
County Appropriation		813,477
Progress Energy - Energy Efficiency Grant		31,165
Fund Balance Appropriated		162,523
Total Capital Outlay Fund Revenue	\$	1,107,165

Section 13: The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	\$	7,524,500
Local Grant Fund		1,907,050
State Public School Fund		24,236,192
Federal Grants Fund		6,917,568
Child Nutrition Fund		2,961,000
Capital Outlay Fund		1,107,165
	\$	44,653,475

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Section 14: All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

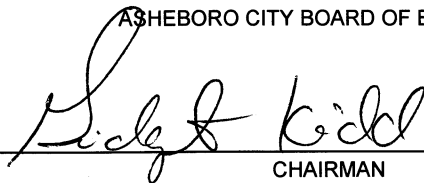
Section 15: The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.
- B. Between purposes of the same fund without a report to the Board of Education being required.
- C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.

Section 16: Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 8th day of September, 2011

ASHEBORO CITY BOARD OF EDUCATION


CHAIRMAN


SECRETARY