

Asheboro City Schools
Summary of State Expenditures by Program Report Code
Fiscal Year 2016-2017

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 119,136	0.42%
113 Director and/or Supervisor	218,502	0.77%
114 Classified Principal/Headmaster	491,100	1.73%
116 Assistant Principal (Non-teaching)	462,981	1.63%
118 Assistant Superintendent	79,101	0.28%
121 Teacher	12,306,345	43.37%
122 Interim Teacher – (Paid at Non-certified Rate)	26,636	0.09%
124 Foreign Exchange (VIF)	37,002	0.13%
125 New Teacher Orientation	3,548	0.01%
127 Master Teacher	343,659	1.21%
129_1 Above the Scale Salary (SBA)	14,774	0.05%
131 Instructional Support I - Regular Scale	1,529,169	5.39%
132 Instructional Support II - Advanced Scale	263,354	0.93%
133 Psychologists	54,060	0.19%
142 Teacher Assistant - NCLB	1,300,336	4.58%
143 Tutor	4,234	0.01%
144 Interpreter/Braillist/Translator	19,404	0.07%
145 Therapist	63,110	0.22%
146 Specialist (School-Based)	87,696	0.31%
147 Monitors	31,056	0.11%
151 Office Support	758,684	2.67%
152 Technician	98,676	0.35%
162 Substitute Pay - Regular Absence	182,702	0.64%
163 Substitute Pay - Staff Development	7,828	0.03%
165 Substitute Pay - Non-Teaching	11,178	0.04%
167 Teacher Assistant Pay - Regular Absence	17,105	0.06%
171 Driver	251,686	0.89%
173 Custodian	806,110	2.84%
175 Skilled Trades	4,353	0.02%
181 Supplementary Pay	41,332	0.15%
180 Bonus Pay (Not Subject to Retirement)	114,302	0.40%
191 Curriculum Development Pay	2,400	0.01%
192 Additional Responsibility Stipend	3,894	0.01%
198 Tutorial Pay	1,996	0.01%
Subtotal: \$	19,757,448	69.64%

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Employee Benefits		
211 Employer's Social Security - Regular	\$ 1,458,453	5.14%
221 Employer's Retirement - Regular	3,137,373	11.06%
231 Employer's Hospitalization Insurance	2,630,901	9.27%
184 Longevity Pay	78,945	0.28%
185 Bonus Leave Pay	6,510	0.02%
186 Short Term Disability Pay	3,905	0.01%
188 Annual Leave Pay	146,159	0.52%
189 Short Term Disability Pay – First Six Months	15,754	0.06%
Subtotal:	\$ 7,478,000	26.36%
Purchased Services		
311 Contracted Services	\$ 106,946	0.38%
312 Workshop Expenses/Allowable Travel	33,882	0.12%
319 Other Professional/Technical Services	30,540	0.11%
331 Pupil Transportation - Contracted	503	0.00%
332 Travel Reimbursement	311	0.00%
333 Field Trips	3,392	0.01%
344 Mobile Communication Costs	293	0.00%
351 Tuition Reimbursements	5,389	0.02%
352 Employee Education Reimbursement	696	0.00%
Subtotal:	\$ 181,952	0.64%
Supplies & Materials		
411 Supplies and Materials	\$ 224,240	0.79%
413 Other Textbooks	31,501	0.11%
414 Library Books	6,672	0.02%
418 Computer Software and Supplies	49,180	0.17%
422 Repair Parts, Materials & Labor	1,152	0.00%
459 Other Food Purchases	207	0.00%
461 Furniture and Equipment	26,989	0.10%
462 Computer Equipment	535,089	1.89%
472 Sales and Use Tax Refund	(1,986)	-0.01%
Subtotal:	\$ 873,044	3.08%

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Capital Outlay		
541 Purchase of Equipment	35,984	0.13%
Subtotal: \$	35,984	0.13%
Other		
379 Other Insurance & Judgments	650	0.00%
715 Transfers to Multiple Enterprise Fund	\$ 45,000.00	0.16%
Subtotal: \$	45,650	0.16%
Grand Total: \$		28,372,078
		100.00%

