

**ASHEBORO CITY SCHOOLS
BUDGET RESOLUTION
2016 - 2017
Adopted September 8, 2016**

Be it resolved by the Board of the Asheboro City Schools Administrative Unit that for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Section 1: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Local Current Expense Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 2,032,714
5200 - Special Populations Services	230,025
5300 - Alternative Programs and Services	338,500
5400 - School Leadership Services	507,600
5500 - Co-Curricular Services	220,000
5800 - School-Based Support Services	329,800
System-wide Support Services	
6100 - Support and Development Services	158,700
6200 - Special Population Support and Development Services	124,400
6400 - Technology Support Services	203,100
6500 - Operational Support Services	2,528,457
6600 - Financial and Human Resource Services	628,854
6700 - Accountability Services	170,000
6800 - System-wide Pupil Support Services	76,600
6900 - Policy, Leadership and Public Relations Services	772,250
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	240,000
8400 - Interfund Transfers	10,000
Total Local Current Expense Fund Appropriation	<u>\$ 8,571,000</u>

Section 2: The following revenues are estimated to be available to the **Local Current Expense Fund**.

County Appropriation	\$ 4,827,759
Voted Supplement	3,240,000
Local Revenues	200,500
Fund Balance Appropriated	302,741
Total Local Current Expense Fund Revenue	<u>\$ 8,571,000</u>

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Section 3: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Other Designated Accounts Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 101,000
5200 - Special Populations Services	342,200
5300 - Alternative Programs and Services	614,600
5800 - School-Based Support Services	176,000
 System-wide Support Services	
6200 - Special Population Support and Development Services	7,200
6500 - Operational Support Services	405,200
 Total Other Designated Accounts Fund Appropriation	 <u><u>\$ 1,646,200</u></u>

Section 4: The following revenues are estimated to be available to the **Other Designated Accounts Fund**.

State and Federal Funds	\$ 925,000
Local Revenues	546,200
Fund Balance Appropriated	175,000
 Total Other Designated Accounts Fund Revenue	 <u><u>\$ 1,646,200</u></u>

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Section 5: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **State Public School Fund**.

Instructional Services	
5100 - Regular Instructional Services	\$ 16,502,932
5200 - Special Populations Services	4,312,565
5300 - Alternative Programs and Services	883,457
5400 - School Leadership Services	2,008,717
5800 - School-Based Support Services	2,016,850
System-wide Support Services	
6100 - Support and Development Services	93,225
6200 - Special Population Support and Development Services	206,750
6400 - Technology Support Services	43,744
6500 - Operational Support Services	1,698,789
6600 - Financial and Human Resource Services	157,100
6700 - Accountability Services	108,600
6900 - Policy, Leadership and Public Relations Services	251,471
Non-Programmed Charges	
8400 - Interfund Transfers	45,000
Total State Public School Fund Appropriation	<u>\$ 28,329,200</u>

Section 6: The following revenues are estimated to be available to the **State Public School Fund**.

Total State Public School Fund Allocation	<u>\$ 28,329,200</u>
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Section 7: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Federal Grants Fund**.

Instructional Services	
5100 - Regular Instructional Services	210,000
5200 - Special Populations Services	1,211,700
5300 - Alternative Programs and Services	1,640,900
5800 - School-Based Support Services	150,000
System-wide Support Services	
6200 - Special Population Support and Development Services	152,400
6300 - Alternative Programs Support and Development Services	73,800
6500 - Operational Support Services	140,000
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	115,700
Total Federal Grants Fund Appropriation	<u><u>3,694,500</u></u>

Section 8: The following revenues are estimated to be available to the **Federal Grants Fund**.

Total Federal Grants Fund Allocation	<u><u>3,694,500</u></u>
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Section 9: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Child Nutrition Fund**.

Ancillary Services	
7200 - Nutrition Services	\$ 3,300,000
Non-Programmed Charges	
8100 - Payments to Other Governmental Units	200,000
Total Child Nutrition Fund Appropriation	<u><u>\$ 3,500,000</u></u>

Section 10: The following revenues are estimated to be available to the **Child Nutrition Fund**.

Federal Allocation	\$ 2,905,000
Local School Child Nutrition Fund	595,000
Total Child Nutrition Fund Revenue	<u><u>\$ 3,500,000</u></u>

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Section 11: The following amounts are hereby appropriated for the operation of the School Administrative Unit in the **Capital Outlay Fund**.

9000 - Capital Outlay	\$ 1,053,350
Total Capital Outlay Projects	<u>\$ 1,053,350</u>

Section 12: The following revenues are estimated to be available to the **Capital Outlay Fund**.

County Appropriation	941,634
Fund Balance Appropriated	111,716
Total Capital Outlay Fund Revenue	<u>\$ 1,053,350</u>

Section 13: The following revenues are estimated to be available to the Asheboro City Schools budget.

Local Current Expense Fund	\$ 8,571,000
Local Grant Fund	\$ 1,646,200
State Public School Fund	\$ 28,329,200
Federal Grants Fund	\$ 3,694,500
Child Nutrition Fund	\$ 3,500,000
Capital Outlay Fund	\$ 1,053,350
	<u>\$ 46,794,250</u>

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Section 14: All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

Section 15: The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- A. Between functions and objects of expenditures within a purpose without limitations and without a report to the Board of Education being required.
- B. Between purposes of the same fund without a report to the Board of Education being required.
- C. May not transfer any amounts between funds nor from any contingency appropriation within a fund without Board approval.

Section 16: Copies of the budget resolution shall be entered in the minutes of the Board of Education, and within 5 days after adoption, copies shall be filed with the Superintendent, School Finance Officer, and County Finance Officer.

Adopted the 8th day of September, 2016

ASHEBORO CITY BOARD OF EDUCATION

CHAIRMAN

SECRETARY